

PROJECT TITLE: _____

PRODUCTION BUDGET: \$ _____

ABOVE THE LINE ("A")

- 1 Story Rights

- 2 Scenario

- 3 Development Costs

- 4 Producer

- 5 Director

- 6 Stars

Total Above the Line ("A") _____ \$

PRODUCTION ("B")

- 10 Cast

- 12 Production Staff

- 13 Design Labour

- 20 Make-up Labour

- 22 Camera Crew

- 23 Electrical Labour

- 25 Production Sound Labour

- 28 Production Office Expense

- 31 Site Expense

- 32 Unit Expense

- 33 Travel & Living

- 34 Transportation

- 37 Set Dressing

- 38 Props

- 41 Wardrobe

- 42 Make-up & Hair Supplies

- 45 Location Camera Equipment

46	Location Lighting Equipment	
48	Location Sound Equipment	
49	Other Location Expense	
50	Production Videotape Stock	
Total Production "B"		\$

POST PRODUCTION ("C")

60	Editorial Labour	
61	Editorial Facilities	
62	Video Post Production	
63	Video Post Sound	
66	Music	
67	Titles/Opticals/Stock Footage	
68	Versioning	
Total Post Production "C"		\$

OTHER ("D")

70	Unit Publicity	
71	General Expense	
72	Indirect Costs	
Total Other "D"		\$

Total "A"+"B"+"C"+"D" \$

80	Contingency	% of B+C
81	Completion Guarantee	

Total Production Budget \$

PROJECT TITLE: _____

PRODUCTION BUDGET: \$ _____

1 STORY RIGHTS

				\$
2 SCENARIO	#	unit	rate	sub-total
2.01 Writers		programs		
2.05 Consultants		days @		
2.25 Researchers		episodes @		
2.26 Research expenses		episodes @		
2.27 Rights & Clearances				
2.60 Travel & Living				
2.95 Other Services				

TOTAL SCRIPT SERVICES \$

3 DEVELOPMENT **#** **unit** **rate** **sub-total**

TOTAL DEVELOPMENT COSTS \$

4 PRODUCER **#** **unit** **rate** **sub-total**

4.01 Executive Producer		days @		
4.02 Producer		days @		
4.03 Associate Producer		days @		
4.04 Other Producers		days @		

TOTAL PRODUCER \$

5 DIRECTOR **#** **unit** **rate** **sub-total**

5.01 Director		days @		
5.60 Travel		days @		
5.95 Other				

TOTAL DIRECTOR \$

6 STARS & GUESTS	#	unit	rate	sub-total
Host		days @		
<hr/>				
Guests		days @		
<hr/>				
Buyouts				
<hr/>				
TOTAL TALENT				\$

10 CAST	#	unit	rate	sub-total
10.15 Experts		days @		
<hr/>				
<hr/>				
TOTAL CAST				\$

12 PRODUCTION STAFF	#	unit	rate	sub-total
12.35 Production Assistant(s)		days @		
<hr/>				
12.45 Production Secretary		days @		
<hr/>				
12.54 Production Bookkeeper		days @		
<hr/>				
12.95 Other		days @		
<hr/>				
TOTAL PRODUCTION STAFF				\$

13 DESIGN LABOUR	#	unit	rate	sub-total
13.10 Art Director		days @		
<hr/>				
TOTAL DESIGN LABOUR				\$

20 MAKEUP/HAIR LABOUR	#	unit	rate	sub-total
		days @		
<hr/>				
<hr/>				
TOTAL MAKEUP LABOUR				\$

22 CAMERA CREW	#	unit	rate	sub-total
22.01 DOP		days @		
<hr/>				
<hr/>				
TOTAL CAMERA LABOUR				\$

23	ELECTRICAL LABOUR	#	unit	rate	sub-total
23.01	Gafer		days @		
TOTAL ELECTRICAL LABOUR					\$
25	PRODUCTION SOUND LABOUR	#	unit	rate	sub-total
			days @		
TOTAL PRODUCTION SOUND LABOUR					\$
28	PRODUCTION OFFICE EXPENSES	#	unit	rate	sub-total
28.01	Office Rentals		months @		
28.05	Office furniture		months @		
28.10	Photocopy		months @		
28.15	Stationery				
28.20	Telephones		months @		
28.35	Computer Services		months @		
28.50	Security		months @		
28.95	Other				
TOTAL PRODUCTION OFFICE EXPENSES					\$
31	SITE EXPENSES	#	unit	rate	sub-total
31.01	Scouting		days @		
31.05	Site Rentals		days @		
31.06	Permits				
31.52	Police Control				
TOTAL SITE EXPENSES					\$
32	UNIT EXPENSES	#	unit	rate	sub-total
32.01	Meal Payment				
32.10	Catering				
32.95	Other				
TOTAL UNIT EXPENSES					\$

33	TRAVEL & LIVING	#	unit	rate	sub-total
33.01	Fares				
33.10	Hotels		nights @		
33.20	Per Diems		per/day		
33.30	Taxis				
33.35	Excess Baggage				
33.40	Shipping/Couriers				
33.50	Customs Brokerage				
	TOTAL TRAVEL & LIVING				\$
34	TRANSPORTATION	#	unit	rate	sub-total
34.01	Production Cars		days @		
34.30	Gas		km @		
34.45	Parking		veh/days		
34.47	Mileage		km @		
	TOTAL TRANSPORTATION				\$
37	SET DRESSING	#	unit	rate	sub-total
37.10	Rentals				
37.30	Purchases				
	TOTAL SET DRESSING				\$
38	PROPS	#	unit	rate	sub-total
38.10	Rentals				
38.30	Purchases				
	TOTAL PROPS				\$
41	WARDROBE SUPPLIES	#	unit	rate	sub-total
41.10	Rentals				
41.30	Purchases				
	TOTAL WARDROBE SUPPLIES				\$
42	MAKEUP & HAIR SUPPLIES	#	unit	rate	sub-total
42.10	Purchases				
	TOTAL MAKEUP & HAIR SUPPLIES				\$

45	CAMERA EQUIPMENT	#	unit	rate	sub-total
45.10	Basic Package Rentals		days @		
45.15	Specialty Rentals		days @		
45.30	Purchases				
	TOTAL CAMERA EQUIPMENT				\$
46	ELECTRICAL EQUIPMENT	#	unit	rate	sub-total
46.10	Basic Package Rental		days @		
46.30	Purchases				
46.95	Other				
	TOTAL ELECTRICAL EQUIPMENT				\$
48	SOUND EQUIPMENT	#	unit	rate	sub-total
48.10	Basic Package Rental		days @		
48.30	Purchases				
	TOTAL SOUND EQUIPMENT				\$
50	VIDEOTAPE STOCK	#	unit	rate	sub-total
50.01	Betacam stock		tapes @		
	TOTAL VIDEOTAPE STOCK				\$
60	EDITORIAL LABOUR	#	unit	rate	sub-total
60.10	Editor		days @		
60.12	Assistant Editor		days @		
60.95	Other				
	TOTAL EDITORIAL LABOUR				\$
61	EDITORIAL FACILITIES	#	unit	rate	sub-total
61.01	Editing Rooms		days @		
61.20	Editing Equipment				
61.30	Purchases				
61.95	Other				
	TOTAL EDITORIAL FACILITIES				\$

62 VIDEO POST-PICTURE	#	unit	rate	sub-total
62.01 VHS Paper Edit		tapes @		
62.15 On-line		hours @		
62.95 Other				

TOTAL VIDEO POST PRODUCTION \$

63 VIDEO POST-SOUND	#	unit	rate	sub-total
63.01 Audio master		hours @		
63.03 Transfers		min. @		
63.05 Edited Master		hours @		
63.10 Voice Over Record				
63.25 Mix		hours @		
63.30 Layback		hours @		
63.95 Other				

TOTAL POST SOUND \$

66 MUSIC	#	unit	rate	sub-total
66.10 Composer				
66.25 Musicians				
66.40 Recording Studio				

TOTAL MUSIC \$

67 TITLES/OPTICALS/STOCK FOOTAGE	#	unit	rate	sub-total
67.01 Open & Closing Titles				
67.02 Graphics				
67.31 Stock Footage		hours @		
67.32 Rights				
67.33 Transfer				
67.95 Other				

TOTAL TITLES/OPTICALS/STOCK FOOTAGE \$

68 VERSIONING	#	unit	rate	sub-total
68.10 Versioning		min. @		

TOTAL VERSIONING \$

70	UNIT PUBLICITY	#	unit	rate	sub-total
	70.40 Promotion				
	70.45 Cassettes Dubs				
	TOTAL UNIT PUBLICITY				\$
71	GENERAL EXPENSES	#	unit	rate	sub-total
	71.01 Third Party Liability				
	71.10 Legal				
	71.25 Audit				
	71.30 Bank Charges				
	TOTAL GENERAL EXPENSES				\$
72	INDIRECT COSTS	#	unit	rate	sub-total
	72.01 Corporate Overhead				
	72.20 Interim Financing				
	TOTAL INDIRECT COSTS				\$
80	CONTINGENCY	#	unit	rate	sub-total
	80.01 (_ % of B+C)				
	TOTAL CONTINGENCY				\$
81	COMPLETION GUARANTEE	#	unit	rate	sub-total
	81.01 Completion Guarantee				
	TOTAL COMPLETION GUARANTEE				\$